

No	Focus	Target	Project Summary	Total Project Cost in €	Amount Requested in €	Smallest Amount in €	Amount Proposed in €																			
1	Child with disabilities	1	<p>Intensive therapy program for a girl born in 2010 diagnosed with NMDA receptor (<i>Brain on fire</i>) in several European countries. The charity is requesting the donation for intensive therapies in rehabilitation centers of these countries. Intensive therapeutic treatment helps the body to strengthen and restore after illness. Combining intensive therapy with brain stimulation would help the girl to achieve better results in full body and speech recovery:</p> <ul style="list-style-type: none"> • Full recovery of speech • Full recovery of body • Full recovery of writing • Complete restore of all lost functions 	12.000	8.000	8.000																				
			Breakdown in EUR																							
			<table border="1"> <thead> <tr> <th>Project timeline (estimated)</th> <th>Rehabilitation</th> <th></th> <th>Budget</th> </tr> </thead> <tbody> <tr> <td rowspan="2">2021 January 01 to December 31</td> <td>2 – Intensive therapies (3 weeks every time)</td> <td>Intensive therapy centre</td> <td>3000 EUR one therapy X2 Total 6000 EUR</td> </tr> <tr> <td>5 – Mozart lab therapies</td> <td>Centre for audio psycho phonology</td> <td>1200 EUR one therapy X5 Total 6000 EUR</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>12.000 EUR</td> </tr> <tr> <td colspan="3">Minimum amount required to make the project viable € 8.000,00 EUR</td> <td></td> </tr> </tbody> </table>	Project timeline (estimated)	Rehabilitation		Budget	2021 January 01 to December 31	2 – Intensive therapies (3 weeks every time)	Intensive therapy centre	3000 EUR one therapy X2 Total 6000 EUR	5 – Mozart lab therapies	Centre for audio psycho phonology	1200 EUR one therapy X5 Total 6000 EUR	Total			12.000 EUR	Minimum amount required to make the project viable € 8.000,00 EUR							
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2	Women, children, people with disabilities	250 children, 100 women	<p>When children come to our place, they are psychically and physically weak and unstable. Our work is to help them with all the ways – with professional specialists, support, with our kindness and providing different therapies and activities that can help them with physical and emotional health. In this project we want to build a new outdoor ‘‘Classroom’’ – wooden canopy. A place where teachers will organize different kind of activities. The old one has a bad condition and it’s not safe anymore. Time in fresh air is a very important part of rehabilitation. In addition, this will be storage for toys, equipment and baby carriages.</p> <p>Breakdown in EUR</p> <table border="1"> <thead> <tr> <th>No</th> <th>Item</th> <th>Price (incl tax)</th> <th>Amount</th> <th>Sum</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Demolition of old canopy</td> <td>363,00</td> <td>1</td> <td>363,00</td> </tr> <tr> <td>2</td> <td>New wooden canopy</td> <td>7260,00</td> <td>1</td> <td>7260,00</td> </tr> <tr> <td>3</td> <td>Delivery</td> <td>60,50</td> <td>1</td> <td>60,50</td> </tr> <tr> <td>4</td> <td>Work (assembly)</td> <td>605,00</td> <td>1</td> <td>605,00</td> </tr> </tbody> </table> <p>Order of Importance</p> <ol style="list-style-type: none"> 1. New wooden canopy 2. Work (assembly) 3. Demolition of the old canopy 	No	Item	Price (incl tax)	Amount	Sum	1	Demolition of old canopy	363,00	1	363,00	2	New wooden canopy	7260,00	1	7260,00	3	Delivery	60,50	1	60,50	4	Work (assembly)	605,00	1	605,00	8.288,50	8.288,50	7.260,00	
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3	Children without parental care	24	<p>The aim of this project is to provide a professional washing machine and dryer for the purpose of a children's home. Due to the number of children living in the Center, they need to use the washing machine and dryer (for home use) several times a day, and therefore frequent breakdowns occur, where they often have to pay for repairs. The preferred professional machines are designed for frequent washing and drying of laundry, have a shorter program of washing and drying and thus consume less electricity and water.</p> <p>Breakdown in EUR</p> <table border="1"> <thead> <tr> <th>No</th> <th>Item</th> <th>Price (incl tax)</th> <th>Amount</th> <th>Sum €</th> </tr> </thead> <tbody> <tr> <td>1 Priority 1.</td> <td>Miele professional washing machine PWM908</td> <td>6.049,18</td> <td>1</td> <td>6.042,18</td> </tr> <tr> <td>2.</td> <td>Miele PDR professional clothes dryer</td> <td>4.111,22</td> <td>1</td> <td>4.111,22</td> </tr> <tr> <td>3.</td> <td>Translation cost</td> <td>100,00</td> <td>1</td> <td>100,00</td> </tr> </tbody> </table> <p style="text-align: right;"> Total project: 10.253,40 Total requested amount: 10.000,00 </p>	No	Item	Price (incl tax)	Amount	Sum €	1 Priority 1.	Miele professional washing machine PWM908	6.049,18	1	6.042,18	2.	Miele PDR professional clothes dryer	4.111,22	1	4.111,22	3.	Translation cost	100,00	1	100,00	10.253,40	10.000	6.042,18	
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4	Men and Women	60	<p>The charity will create an entrepreneurship workshop school that offers training to 30 volunteers who, after being fully trained, will support 30 entrepreneurs. These are new, small business owners who cannot access traditional bank financing, due to lack of guarantees and collaterals. The volunteers will customize support to the needs of each entrepreneur and follow-up to make sure the business is developing correctly and, most importantly, if the entrepreneur improves his/her living conditions and emotional well-being.</p> <p>Breakdown in EUR</p> <table border="1"> <thead> <tr> <th>No</th> <th>Item</th> <th>Price (incl tax)</th> <th>Amount</th> <th>Sum</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Training for mentors</td> <td>10.000</td> <td>6 sessions 5h x 30 mentors</td> <td>10.000</td> </tr> </tbody> </table>	No	Item	Price (incl tax)	Amount	Sum	1	Training for mentors	10.000	6 sessions 5h x 30 mentors	10.000	14.350,00	10.000,00	10.000,00	
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5	Health, Education, Children	Over 200 children	<p>The main essence of the project is to equip a sensor-dynamic hall with a set of special hanging shells for classes using the method of sensory integration and other correctional and developing technologies. A sensory-dynamic hall is a unique space where a child learns his inner and surrounding world through movement. Motor sensitivity activates the stimulation of skin receptors, from which impulses about new experiences come into the brain. Skin sensitivity contributes to the appearance of various emotions. The emphasis is on the integration of vestibular, proprioceptive and tactile sensations, and not just on motor reactions. In the sensory-dynamic hall, children will engage with sensory integration specialists every day for 40 minutes. As a result, over the period of the project, more than 200 children will have the opportunity to engage in a sensory-dynamic room for free. After the end of the project, the hall will switch to permanent use for children who visit the correctional center.</p> <p>Breakdown in EUR</p> <table border="1"> <tr> <td>Various tools for sensory use: The developing module ring, bridge, log, barrel, transformer wheel, balancing swing/wheel/square/board, roller balancing board, balancing boards labyrinths</td> <td>1.645,00€</td> </tr> <tr> <td>Weighted equipment: several sizes of weighted vests, weighted blankets, sensor stockings</td> <td>1.107,00</td> </tr> <tr> <td>Sensor Dynamic complex Cubes (two sizes)</td> <td>5.866,00</td> </tr> </table>	Various tools for sensory use: The developing module ring, bridge, log, barrel, transformer wheel, balancing swing/wheel/square/board, roller balancing board, balancing boards labyrinths	1.645,00€	Weighted equipment: several sizes of weighted vests, weighted blankets, sensor stockings	1.107,00	Sensor Dynamic complex Cubes (two sizes)	5.866,00	8.618	8.618	8.249	
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6	Women, children	300	<p>Each year, this county records around 2,500 children who suffer from severe psychological consequence of domestic violence (DN). Consequently, this association struggles with constant client overflow. Due to limited capacity, 250 children, organization is forced to leave many traumatized children without timely help.</p> <p>The project will increase access to specialized support for 50 children who would otherwise remain on the waiting list. Increased number of contracted therapy sessions and appropriately equipped therapy rooms will, in 2021, help give 300 children (12 % of minor victims of DN in the country) the opportunity to cope with impacts of violence and chance for violence-free childhood.</p>	9.160	9.160	6.050	
			Breakdown in EUR				
			<p>Priority No. 1: 40 € x 51 hours (Therapy/counselling specialised for children traumatised by domestic violence) = 2,040 €</p> <p>Priority no. 2: Notebooks for direct care - on line communication with clients, records etc. 750 € x 2 = 1500 €</p> <p>Priority No. 3: Therapeutic furniture suitable for working with trauma 710 € x 1= 710 €</p> <p>Priority No. 4: Camera for direct care - meetings with clients 850 €</p> <p>Priority No. 5: Headphones for direct care crisis assistance with clients 150 €x3= 450 €</p> <p>Priority No. 6: Therapeutic material for game therapies and art therapy 300 €</p> <p>Priority No. 7: Dictaphone 200 € x 1= 200 €</p> <p>TOTAL: 6.050 € (for minimum amount)</p> <p>Comment: There is a separate project for the Total budget cost of 9.160 €</p>				

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7	Women, Children, Education	200	<p>The purchase of a variety of safe, durable and appropriate materials to support learning for children in and underdeveloped area. The early years are when the foundation is laid for the child's life values, habits, thinking patterns and attitudes, social, mental and emotional skills. The charity wishes to create a safe learning and stimulating environment for the preschool students so that they can develop these skills. The equipment has been selected to challenge and encourage the children to enjoy learning through collaborative play, and to offer teachers an alternative to the traditional rote learning.</p>				9.900,09	8.900,09	7.162,50	
			Breakdown in EUR							
			Items	Price (inc tax) per School	Quantity	All Schools	Min Request			
			Outdoor sports equipment: footballs, bowling set, hula hoops, jump ropes, basketball sets, sand table	602,70	10	6027,00	4462,40			
			Indoor: Play workbench, hand puppets, musical instruments, other toys	237,39	10	2373,90	2200,10			
			Storage chest (handmade for each school)	50,00	10	500,00	500,00			
			TOTALS	890,09 €		8.900,90 €	7.162,50 €			

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8	Children, Senior, People with Disabilities	50	<p>The goal of the project is to expand the coverage of regular classes with adaptive physical activity and sports by adults and children with disabilities. The project plans to open 5 free sports groups for adults and children as well as for older people in order to increase physical activity and improve emotional state. Boccia is a target sport played indoors with soft leather balls aimed at athlete with high support needs. The budget consists of the costs of the purchase and delivery of sports equipment, rental of a gym and payment of the trainer's salary.</p> <p>Breakdown in EUR</p> <table border="1"> <tr> <td>Sport equipment and material: activity kit for blind sport, activity set for rehabilitation and physiotherapy, Boccia Superior Supersoft set in case, Boccia touch grid for Blind boccia, 2 Trimmy hand ball weights, Indoor/Outdoor passing gates, Blindfolds package with 10 masks, Complete Referee Kit</td> <td>2.888,00</td> </tr> <tr> <td>Boccia Coach</td> <td>3.000,00</td> </tr> <tr> <td>Other costs include import customs duties, delivery, VAT</td> <td>1.873,00</td> </tr> </table>	Sport equipment and material: activity kit for blind sport, activity set for rehabilitation and physiotherapy, Boccia Superior Supersoft set in case, Boccia touch grid for Blind boccia, 2 Trimmy hand ball weights, Indoor/Outdoor passing gates, Blindfolds package with 10 masks, Complete Referee Kit	2.888,00	Boccia Coach	3.000,00	Other costs include import customs duties, delivery, VAT	1.873,00	7.761,00	5.888,00	5.221,00	
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9	Women, children	5200	Direct psychological and social assistance will be provided to a minimum of 200 children, women and girl victims of all forms of violence at the counselling centre. In this place, victims of all forms of violence can get the necessary assistance free of charge. The phone and on-line help line will be fully operational to provide information, initial psychological support, and referral if necessary. All activities will be promoted on the association web page and social platforms and awareness of minimum 5000 people will be raised through informative materials distributed in grass-root campaigns.				6.000	6.000	5.520			
			Breakdown in EUR									
			No	Item	Unit	No of units					Amount	Total amount
			1	Project manager /admin. finance officer	Month	12					125,00	1.500,00
			2	Awareness raising and social assistance	Month	12					125,00	1.500,00
			3	Psychologist/Counsellor	Month	12					120,00	1.440,00
			4	Phone and Internet costs of the project	Month	12					50,00	600,00
5	Informative material such as posters, booklets, leaflets, etc. for the project Counselling Centre and awareness raising campaign	Month	12	80,00	960,00							
					Total:	6.000,00						

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10	Health, Children with cancer	60 Children	<p>The project is designed to help girls who are being treated for cancer, and to involve the community by hair donations and raising awareness. Goal is to restore self-confidence to girls, who experience stress because of hair loss, with natural wigs. To present to them that they can overcome and solve their problems. About 20 girls need these wigs, so we need to make 20 wigs in the wig and hair master shop. The wigs will be given to the girls for use and returned to us after that, so another child uses them too.</p> <p>They already have a memorandum of cooperation with a wig and hair master</p>	9.000	9.000	6.300													
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11	Children and Families	50 to 200	<p>The main aim of this project is to create a carpenter classroom where children and youngsters from socially unprivileged/disadvantageous backgrounds and poor families can develop and improve themselves in different areas (mainly develop practical skills in woodcraft) for free. They will learn to make new woodcraft projects and renovate old furniture for their homes etc. This helps them to not only learn new skills and spend time after school, but most importantly give perspective in future – professional skills. Also, to help them communicate with their peers and with adults – teacher and leaders.</p>	37.042,00	9.348,00	6.000,00 (items 1-12)																																																																																																					
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12	Health, Education, seriously ill and families	More than 100	<p>The charitable non-profit organization prepares hundreds of loving meals for families affected by acute serious illnesses. The young volunteers learn how to cook and meet new friends, as they prepare the meals. And the sick families have received more than 7,500 meals in the last year. That's why we want to open another kitchen. The young volunteers are between the ages of 15 and 25 and are recruited from schools and educational institutions. They are taught how to do good and healthy cooking by a chef while preparing the many weekly meals. The families with serious illness receive the finished meals to all members of the family. For four days a week for eight weeks at no charge. And the nice dishes are a huge help in an everyday life filled with pain and worry</p> <hr/> <p>Monies requested will be used for commodities to include all fresh food items needed to prepare meals, i.e. vegetables, eggs, milk and cream, meat and fish 10.000,00€</p>	10.000,00	10.000,00	10.000,00	

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13	Disadvantaged Children	1500	<p>Rehabilitation of school in a rural town which was originally built in 1910 to support children within a 15 km radius. Due to its current deterioration, it is impossible to teach the 136 enrolled children and enroll more. The project includes a reconstruction of the six classes and will help provide the bathrooms with drinking water. The organization is making a great effort to motivate families so that their children receive formal education and thus give them alternatives in the future and avoid abandonment of their community and migration to cities, with even fewer alternatives to rural areas.</p> <p>Breakdown in EUR</p> <table border="1"> <thead> <tr> <th>Item</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Tiles</td> <td>500</td> </tr> <tr> <td>Plaster repair</td> <td>600</td> </tr> <tr> <td>Cement base</td> <td>1800</td> </tr> <tr> <td>Painting</td> <td>900</td> </tr> <tr> <td>Doors and windows repair</td> <td>150</td> </tr> <tr> <td>External walls</td> <td>700</td> </tr> <tr> <td>Material (tableboard, desk, chairs)</td> <td>850</td> </tr> <tr> <td>Total</td> <td>5500</td> </tr> </tbody> </table>	Item	Amount	Tiles	500	Plaster repair	600	Cement base	1800	Painting	900	Doors and windows repair	150	External walls	700	Material (tableboard, desk, chairs)	850	Total	5500	5.500,00	5.500,00	5.500,00	
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14	Health, All patients in need of surgery treatment	95.000	<p>Infusion therapy or intravenous (IV) therapy is the delivery of drugs, antibiotics, nutrients and other fluids into the bloodstream via a catheter. An infusion pump is an important component of this delivery system. At least 80% of hospital patients receive some sort of IV therapy throughout their hospital care. In our hospital this IV therapy is delivered mostly manually. The infusion pumps offer significant advantages over manual administration, including the ability to deliver fluids in very small volumes and at precisely programmed rates and/or automated intervals. For instance, patients undergoing surgery would benefit of precisely adjusted level of continuous analgesia, even by EDA cannula which would significantly improve the post-surgery recovery. This would also reduce the pain which in turn enables earlier recovery of mobility. Amputated patients could start physiotherapy sooner. Our diabetic patients who need multiple daily injections would have their insulin delivered in a more accurate way, helping them to better manage the blood sugar levels.</p> <p>Breakdown in EUR</p> <table border="1" data-bbox="487 1019 1266 1052"> <tr> <td>10 Infusion Pumps</td> <td>1.000 Each</td> <td>10.000</td> </tr> </table>	10 Infusion Pumps	1.000 Each	10.000	10.000,00	10.000,00	5.000,00	
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No	Focus	Target	Project Summary	Total Project Cost in €	Amount Requested in €	Smallest Amount in €	Amount Proposed in €
15	Children, people with disabilities	200 children (between 3 – 10 years)	<p>The aim of the project is to support the motor education program with the most diverse equipment in order to apply the method of sensory and motor development to children with delayed development, special needs, children with various sensory, motor problems, attention difficulties or hyperactivity. These equipments will allow the integration of primitive reflexes, vestibular, proprioceptive, psychomotor stimulation of children with special needs. Also, they intend to purchase a special multisensory development program "Soundstory" (auditory and vestibular input therapy). The program aims to develop gross and fine motor skills, balance, coordination, perception and knowledge of body scheme. This program supports the importance of the link between balance, coordination and children's learning. The education of the movements in this program is actually a physical education through play with different special equipment, which satisfies the need of children to move and play and which has the role of remedying certain disorders (personalized program for each child).</p> <p>Breakdown in EUR</p> <p>Materials costs in total of 5.423€ Minimum amount to make their project viable is 4.937 €</p> <p><u>Materials consist of:</u> Puzzle mattress, Trellis for the gym, Balance plan, Multifunctional mattress, Gymnastic balancing mini beam, Element for applicative path/route, Playing module pro-play, Slope and staircase with three steps, Inclined plane with steps, Attachable slide, Wheel plate, Balance funnel, Tunnel, Balance disc, Sensory set, Set of river stones for balance Balance ball, Sensory stones, Balance pillow, Floor indicator sets, Gym wall with multiple functions, Soundsory recovery headphones (multi-sensory program).</p>	5.423	5.423	4.937	

No	Focus	Target	Project Summary	Total Project Cost in €	Amount Requested in €	Smallest Amount in €	Amount Proposed in €																					
16	Children, People with disabilities	50	<p>The project is a continuation of previous projects, which included therapeutic riding for children with disabilities and riding school for children with no disabilities. In this project, these two activities will be combined. Children with no disabilities will be involved in the therapeutic riding activities as helpers of their peers with disabilities.</p> <p>In order for the project to be possible, investments are needed for the maintenance and upgrading of stables, riding trails and riding equipment.</p> <p>The expected impacts of the proposed project are: development of social skills of children from both groups, improvement of the health of children with disabilities and the development of a culture of volunteering in those with no disabilities.</p>	9.920	9.920	5.952																						
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			<table border="1"> <thead> <tr> <th colspan="3">Project budget</th> </tr> <tr> <th>Costs</th> <th>HRK</th> <th>EUR</th> </tr> </thead> <tbody> <tr> <td>Equipment for therapeutic riding</td> <td>10000.00</td> <td>1322.75</td> </tr> <tr> <td>Feed for horses</td> <td>10000.00</td> <td>1322.75</td> </tr> <tr> <td>Upgrading of stable; roof repair; upgrading of dressing room</td> <td>45000.00</td> <td>5951.75</td> </tr> <tr> <td>Upgrading of riding trails</td> <td>10000.00</td> <td>1322.75</td> </tr> <tr> <td>Total:</td> <td>HRK 75,000.00</td> <td>€ 9,920.00</td> </tr> </tbody> </table>	Project budget			Costs	HRK	EUR	Equipment for therapeutic riding	10000.00	1322.75	Feed for horses	10000.00	1322.75	Upgrading of stable; roof repair; upgrading of dressing room	45000.00	5951.75	Upgrading of riding trails	10000.00	1322.75	Total:	HRK 75,000.00	€ 9,920.00				
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17	Children	2500	<p>The project invites young people aged 9-18 from around the world to create poetry, artwork, speeches and songs on the theme, “The Impact of Conflict on Communities.” This project will invite trained poetry and songwriting practitioners to visit schools of member nations to create work. The young people’s work will be displayed by students at a community roadshow. Participants are welcome to enter their work into the international competition, truly giving young people globally a voice on conflict.</p>					12.000,00	9.750,00	9.750,00	
			Breakdown in EUR								
			No	Item	Price (incl tax)	Amount	Sum				
			1	Workshop Practitioners	6000	1	6000				
			2	Roadshow accommodation	2000	1	2000				
			3	Roadshow Catering	750	1	750				
			4	Courier Cost	250	1	250				
			5	Certificate Printing	750	1	750				

No	Focus	Target	Project Summary	Total Project Cost in €	Amount Requested in €	Smallest Amount in €	Amount Proposed in €															
18	Health, Women, Education, Children, Family members suffering with loss of a child, hospital staff, women prisoners	3.000	<p>Handmade toys and blankets for memory boxes for free distribution to hospitals. These memory boxes are a tool to promote healthy mourning; its use can activate parenting competences in times of great shock and numbness. When baby is treated as an individual, the taboo can be broken, those affected can heal faster and moreover, parents gather precious items that provide timeless memories.</p> <p>Handmade blankets as part of the box are made in awomen’s prison. Handmade toys and some of the blankets are made by volunteers from this support group.</p> <p>The boxes are distributed to hospitals - not all of them can afford to pay for them, therefore they offer them for free.</p>	2.250	2.250	2.000																
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			<p>Price of 2 toys and 1 blanket for 1 MB = € 15</p> <p>Price of toys and blankets for 150 MBs; 15 x 150= € 2 250</p> <p>(It means 150 blankets and 300 toys)</p>																			

No	Focus	Target	Project Summary	Total Project Cost in €	Amount Requested in €	Smallest Amount in €	Amount Proposed in €																																										
19	Education, Women, Children, People with disabilities	1000	<p>The next school year, we would like to involve more children in our program. We consider our work as good practice that is worth spreading amongst parents like us. We would train 12 fellow parents from different local communities in the country to form three new teams for disability education. Our goal is to finance one school year for them-during which we reach 4 x's 16 classes, which is about 1600 children per school year. We would also financially help 12 parents raising disabled children.</p> <p>Breakdown in EUR</p> <table border="1"> <thead> <tr> <th>TRAINERS' EDUCATION</th> <th>Salary of one educator trainer /hour</th> <th>Number of required educator trainers</th> <th>Number of training hours</th> <th>Total sum</th> <th></th> </tr> </thead> <tbody> <tr> <td>Total cost</td> <td>25</td> <td>3</td> <td>16</td> <td>1200</td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th>SENSITIZATION CLASSES</th> <th>Salary of one educator / class (90 minutes)</th> <th>Number of educators in one team</th> <th>Number of teams financed by the program</th> <th>Sensitization classes held / team</th> <th>Sum</th> </tr> </thead> <tbody> <tr> <td>Total cost</td> <td>40</td> <td>3</td> <td>3</td> <td>16</td> <td>5760</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th>TANGIBLE ASSETS</th> <th>Item name</th> <th>Required amount (pieces)</th> <th>Price / piece</th> <th>Sum</th> <th></th> </tr> </thead> <tbody> <tr> <td>Total cost</td> <td>Wheelchair</td> <td>3</td> <td>220</td> <td>660</td> <td></td> </tr> </tbody> </table> <table border="1"> <tbody> <tr> <td></td> <td><i>Sum</i></td> <td></td> </tr> <tr> <td>TOTAL BUDGET</td> <td>7620</td> <td></td> </tr> </tbody> </table>	TRAINERS' EDUCATION	Salary of one educator trainer /hour	Number of required educator trainers	Number of training hours	Total sum		Total cost	25	3	16	1200		SENSITIZATION CLASSES	Salary of one educator / class (90 minutes)	Number of educators in one team	Number of teams financed by the program	Sensitization classes held / team	Sum	Total cost	40	3	3	16	5760	TANGIBLE ASSETS	Item name	Required amount (pieces)	Price / piece	Sum		Total cost	Wheelchair	3	220	660			<i>Sum</i>		TOTAL BUDGET	7620		7.620	7.620	5.060	
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20	Blind men, women, and Children	250 - 1500	<p>The organization will create a permanent tactile museum exhibition for blind persons. A special room will be equipped with a tactical 3D exhibition of local artefacts but also famous masterpieces of art paintings and sculptures that can be touched. The funds will be used for donating a 3D scanner and printer and software and small infrastructure works for adaptation of the tactile exhibition room in the museum where it will be showcased.</p> <p>Breakdown in EUR</p> <table border="1"> <thead> <tr> <th>No</th> <th>Item</th> <th>Price (incl tax)</th> <th>Amount</th> <th>Sum</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>3D Scanner with software</td> <td>4000</td> <td>1</td> <td>4000</td> </tr> <tr> <td>2</td> <td>3D Printer with software</td> <td>4000</td> <td>1</td> <td>4000</td> </tr> <tr> <td>3</td> <td>Consumables for 3D Printer</td> <td>1000</td> <td>1</td> <td>1000</td> </tr> <tr> <td>4</td> <td>Infrastructure works</td> <td>1000</td> <td>1</td> <td>1000</td> </tr> </tbody> </table> <p>Order of Importance</p> <ol style="list-style-type: none"> 3D Photogrammetry Scanner 3D Printer with software Consumables for 3D Printer (Standard PLA filament) Adaptation of the museum exhibition room (small) – if funds allow 	No	Item	Price (incl tax)	Amount	Sum	1	3D Scanner with software	4000	1	4000	2	3D Printer with software	4000	1	4000	3	Consumables for 3D Printer	1000	1	1000	4	Infrastructure works	1000	1	1000	10.000,00	10.000,00	9.000,00	
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21	Children, Senior, People with Disabilities, Entire families, Environment Education	2000	<p>To celebrate the 600th Anniversary of a local town and strengthen the bonds among the residents, four open-air picnics will be organized in disadvantaged districts. The motto of the celebration is “building relationships” - the idea is to develop stronger local identity. The anniversary aims to appreciate and value regular citizens. Each picnic will include elements of social participation and community building action. This will contribute to building the feeling of belonging and identification with the community. The community action will be defined in direct communication with the inhabitants. Possible ideas include planting a community garden, flying kites or team baking.</p>	2.350,00	2.350,00	2.050,00				
			Breakdown in EUR							
			No					Item	Price (incl tax)	Amount
			1					Food supplies	250,00	4 events
			2					Materials for animation activities	100,00	4 events
			3					Organizational supplies	100,00	4 events
			4					Promotional materials	250,00	1 project
5	Coordination	300,00	1 project							
			<p>Order of Importance: Priority 1: 1-4 together Priority 2: 5 can be covered by the Organisation’s funds</p>							

No	Focus	Target	Project Summary	Total Project Cost in €	Amount Requested in €	Smallest Amount in €	Amount Proposed in €										
22	Women, Children, Education, Health	500-600	<p>The project is part of a complete school renovation to create a multi-use auditorium and fully equipped kitchen which will provide a dining hall, additional classroom capacity, an expanded curriculum and better learning resources so they can admit more children to the school. It will also provide space for community and cultural events that will enable city in which the school is located to engage with the wider community. The funds needed for this project will go towards furnishing the new space with tables and chairs, storage cupboards and other fixtures and fittings.</p>	133.087,00	9.681,90	9.681,90											
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23	Children, people with disabilities	100	<p>The association is a parental organization founded by the initiative of 31 families growing children with autism spectrum disorder. Since the foundation, over 400 families growing the child with ASD joined their activity as members. 10 other organizations working with the children with autism spectrum disorder and their families and a smaller region of the country are the associated members of their organization. The main aim of our NGO is advocacy of the rights and interests of people with autism in the country. Target group of their activity are children and youth with autism spectrum disability and their family members. They seek to improve the lives of families and persons with ASD.</p>	12.499,30	10.000	8.477,10		
			Breakdown in EUR					
			"Owl House" standard	4999,00	A set of tools for comprehensive sensory integration training.			
			Luminous carpet "Milky way"	1106,50	Adds tactile and visual stimulation Enhances sensory room Safe to touch			
			Portable LED bubble tube soft corner	2371,60	Bubble tube 1.5 m high, with fasteners; Soft corner dimensions: 900 x 900 mm, height 400 mm, with 4 wheels and brakes; Hygienic cover, Goes with 2 walls of unbreakable mirrors			
			Total minimum amount requested from NATO Charity Bazaar 8.477,10 Euro					

No	Focus	Target	Project Summary	Total Project Cost in €	Amount Requested in €	Smallest Amount in €	Amount Proposed in €				
24	Women, children, Education	40 girls, each school year	<p>A partial budget for the construction of the building carcass and the roof of the first part of the girls' hostel which is rooms 1, 2, 9, 10, and 10 showers and sinks. (In this area it is common that building projects last many years and that funding of such a project is a patchwork of local contributions and NGO.) The fact that the community already has bricks, bought land, and collected stones for foundation shows the dedication of the community. Girls hostel will be located next to the secondary school and would help ease the pressure and reduce the girl's dropout rates.</p> <p>Breakdown in EUR</p> <table border="1" data-bbox="491 831 1365 1019"> <tr> <td data-bbox="491 831 1146 865">Cement, lime, wheelbarrows, shovels, picks, sand</td> <td data-bbox="1146 831 1365 865">3.205,98€</td> </tr> <tr> <td data-bbox="491 865 1146 1019">Supplies for building to include: nails (various sizes), wire (binding, brick force and hooping), iron sheets (10ft, 12ft, 18ft), ridges, timber for scaffolding, steel rods (various sizes), labour foundation, labour brick laying)</td> <td data-bbox="1146 865 1365 1019">4.054,02€</td> </tr> </table>	Cement, lime, wheelbarrows, shovels, picks, sand	3.205,98€	Supplies for building to include: nails (various sizes), wire (binding, brick force and hooping), iron sheets (10ft, 12ft, 18ft), ridges, timber for scaffolding, steel rods (various sizes), labour foundation, labour brick laying)	4.054,02€	7.260	7.260	1.080	
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25	Recovered addicts and their family members	300	<p>More than 60% of the addicts who complete the therapy programs of this foundation start a new life and reintegrate in family, job market and society. In August, 2021, they plan to celebrate and spend a full week with former addicts and their family members. They do not only want to assist at the birth of new lives but also to celebrate and help them grow in self-confidence, trust, relationships. The camp will be led by professionals. Number of participants: Former addicts: 40; Family members: 20 spouses, 10 kids aged 0-10 years; Therapists, organizers: 15; Speakers, lecturers: 5.</p> <p>Breakdown in EUR</p> <table border="1"> <thead> <tr> <th>No</th> <th>Item</th> <th>Price per unit</th> <th>Total €</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Accommodation 90 people x 5 night</td> <td>12 €/night</td> <td>5400</td> </tr> <tr> <td>2</td> <td>Meals</td> <td>12 €/day</td> <td>6750</td> </tr> <tr> <td>3</td> <td>Gifts to the speakers and organizers</td> <td>100 €</td> <td>200</td> </tr> <tr> <td>4</td> <td>Service fee: Producing a DVD / making available online the main sessions of the camp</td> <td>550 €</td> <td>550</td> </tr> <tr> <td colspan="4" style="text-align: right;">Total: 12.900 €</td> </tr> <tr> <td colspan="2">Income: Participation Fee (50 EUR / person, 60 will pay)</td> <td></td> <td>3,000 EUR</td> </tr> <tr> <td colspan="2">Requested from the NATO Charity Bazaar:</td> <td></td> <td>9.900 EUR</td> </tr> </tbody> </table> <p style="text-align: center;">Minimum level of grant requested from the NATO Charity Bazaar in order to still have a viable project: 5.900 EUR</p>	No	Item	Price per unit	Total €	1	Accommodation 90 people x 5 night	12 €/night	5400	2	Meals	12 €/day	6750	3	Gifts to the speakers and organizers	100 €	200	4	Service fee: Producing a DVD / making available online the main sessions of the camp	550 €	550	Total: 12.900 €				Income: Participation Fee (50 EUR / person, 60 will pay)			3,000 EUR	Requested from the NATO Charity Bazaar:			9.900 EUR	9.900	9.900	5.900	
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