

| No | Focus | Target | Project Summary | Total Project Cost in € | Amount Requested in € | Smallest Amount in € | Amount Proposed in € |
|----|---------------------|-------------|---|-------------------------|-----------------------|----------------------|----------------------|
| 1 | Education, Children | 480 (>1000) | <p>The project's objective is to ensure basic children's education in 2 villages.</p> <p>The project consists of two objectives: 1) to buy (non-reusable) workbooks for French and Mathematic for children enrolled in the first and second year of the primary schools; 2) To buy two laptops and a projector. The equipment will be used in the fifth and sixth year of the primary school in order familiarize the students with new teaching methods.</p> | 9.821,69 | 9.821,69 | 8.160,00 | |
| | | | <p>Breakdown in EUR</p> <p>1. Exercise books for 480 x 2 = 960 x 8,50 € = 8.160 € 2. Electronic supplies 2 laptops = 975,67 € 1 projector = 686,02 €</p> | | | | |

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| 2 | Education, Children (disadvantaged, poor) | Over 450 children | <p>The aim of this project is to provide education to over 450 children of farmers. The project will be implemented in a public school (Kindergarten/Primary/Secondary). The objective is to provide these children with the same level of education received by students in private schools. For instance, in previous years the emphasis of the project was on offering a more comprehensive curriculum in Secondary school, such as language classes, secretariat and technical classes.</p> <p>The request to support these classes is to purchase computer-desks, a projector with a screen, a printer and IT equipment in order to create a computer room.</p> <p>As a result, over the period of the project, more than 450 children will have the opportunity to learn more on IT related subjects.</p> | 5.700,00 | 5.381,38 | 5.000,00 | |
| | | | Breakdown in EUR | | | | |
| | | | 1. Computer desks (20 pieces) | 3.100,78 | | | |
| | | | 2. Wi-fi projector Epson X05 MM | 3.589,15 | | | |
| | | | 3. Printer (3in1) Brother DCP 2540 | 3.869,38 | | | |
| | | | 4. Chairs (21 pc.) | 3.943,02 | | | |
| | | | 5. Electricity supply to computer desks | 4.059,30 | | | |
| | | | 6. Tripod Projector screen 80 | 4.179,46 | | | |
| | | | 7. Vinyl carpet and curtains | 4.334,50 | | | |
| | | | 8. Metal supply cabinet | 4.427,52 | | | |
| | | | 9. Lamination machine A3 | 4.477,91 | | | |
| | | | 10. Lamination folio set A4/A3 | 4.490,07 | | | |
| | | | 11. Sitting benches | 4.955,81 | | | |
| | | | 12. Overhead and security margin | 5.451,38 | | | |
| | | | 13. Inauguration costs | 5.458,90 | | | |
| | | | 14. General management costs | 5.700,00 | | | |
| | | | TOTAL | 5.700,00 | | | |

Minimum viable project amount:
Items 1 to 10 + overhead: 4.939,08
To be considered: (rounded:) **5.000,00**

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| 3 | Children, Health, Disabilities | Over 300 | <p>The main goal of this project is to provide support to the hospital education school by offering education to long-term sick (cancer, revalidation) children. These children have to stay in hospital for a long period due to long-term treatments, or permanently because of their disabilities.</p> <p>The projects consists of two baskets:</p> <ol style="list-style-type: none"> 1) Renovation of the entrance, hall- lack of isolation and rain from the rooftop. Installation of double-glazing. This area will be a room with multiple purposes, educational, play area, exhibitions, meeting space, ... 2) Reorganisation of the garden of the building (school) to create a therapeutic, didactic and ecological garden. The aim of this garden is to provide an experience area for children with mental disabilities. | 9.500,00 | 9.500,00 | 3500 + 1500 = 5.000,00 | |
| | | | Breakdown in EUR | | | | |
| | | | <p>Basket 1 = 3.500 (Priority 1) Basket 2 = 6.000 (Priority 2) OR ¼ of the amount (1.500) to reorganize ¼ of the garden in phase 1.</p> | | | | |

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| 4 | Education, Children | Over 500 (over 1000) | <p>This Organisation is designed to provide training to primary school teachers.</p> <p>The project's aim is to adapt the school infrastructure in order to provide education to an increasing number of students. The Coronavirus pandemic has made this infrastructural works even more urgent. The goal is to build:</p> <ol style="list-style-type: none"> 1) An extra-large training room to be able to work safely by respecting social distances. They will build it up out of material that is easy to disinfect (floors, walls, furniture). 2) An area at the entrance to wash and disinfect hands. | 6.608,58 | 6.608,58 | 6.608,58 | | | | | | | | | | | | | | | | | | | | |
| | | | <p>Breakdown in EUR</p> <table> <tr><td>1. Concrete for foundation and floor</td><td>591.48</td></tr> <tr><td>2. Metal for Concrete reinforcement</td><td>186.00</td></tr> <tr><td>3. Galvanized metal building skeleton</td><td>911.40</td></tr> <tr><td>4. Roof Tiles</td><td>790.50</td></tr> <tr><td>5. Wall Bricks</td><td>697.50</td></tr> <tr><td>6. Mortar (sand-cement)</td><td>232.50</td></tr> <tr><td>7. Floor tiles</td><td>781.20</td></tr> <tr><td>8. Doors and windows</td><td>604.50</td></tr> <tr><td>9. electrical installation</td><td>372.00</td></tr> <tr><td>10. Provisions for hand hygiene</td><td>83.70</td></tr> <tr><td>11. Labor cost</td><td>892.80</td></tr> <tr><td>12. Miscellaneous</td><td>465.00</td></tr> <tr><td>TOTAL</td><td>6,608.58 €</td></tr> </table> | | | | | 1. Concrete for foundation and floor | 591.48 | 2. Metal for Concrete reinforcement | 186.00 | 3. Galvanized metal building skeleton | 911.40 | 4. Roof Tiles | 790.50 | 5. Wall Bricks | 697.50 | 6. Mortar (sand-cement) | 232.50 | 7. Floor tiles | 781.20 | 8. Doors and windows | 604.50 | 9. electrical installation | 372.00 | 10. Provisions for hand hygiene |
| 1. Concrete for foundation and floor | 591.48 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Metal for Concrete reinforcement | 186.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Galvanized metal building skeleton | 911.40 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Roof Tiles | 790.50 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Wall Bricks | 697.50 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6. Mortar (sand-cement) | 232.50 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7. Floor tiles | 781.20 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8. Doors and windows | 604.50 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9. electrical installation | 372.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10. Provisions for hand hygiene | 83.70 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11. Labor cost | 892.80 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12. Miscellaneous | 465.00 | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 6,608.58 € | | | | | | | | | | | | | | | | | | | | | | | | | |

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| 5 | Homeless (women, elderly, children) | Over 1500 | <p>The charitable non-profit organization prepares hundreds of loving meals for homeless people; The project's goal is to provide the poor and homeless with food.</p> <p>Project: With the project, this organisation is looking for funds to buy food (meat, coffee, pasta, oil) and disposable tableware (paper cups, plates, forks, water cups, stirring sticks) for one year. The objective is to provide 200 meals/3 x week/year = 31200 meals in total</p> | 10.412,26 | 10.000,00 | 7.447,68 (items 1to5) | | | | | | | | | | | | | | |
| | | | <p>Breakdown in EUR</p> <table> <tr><td>1. Halal minced meat</td><td>2.592,00 €</td></tr> <tr><td>2. Spirelli pasta</td><td>504,00 €</td></tr> <tr><td>3. Cooking oil</td><td>504,00 €</td></tr> <tr><td>4. Hot drink paper cups</td><td>2.125,44 €</td></tr> <tr><td>5. Coffee</td><td>1.722,24 €</td></tr> <tr><td>6. Plastic plates</td><td>1.428,48 €</td></tr> <tr><td>7. Plastic forks</td><td>676,80 €</td></tr> <tr><td>8. Water plastic cups</td><td>455,04 €</td></tr> <tr><td>9. Stirring sticks</td><td>404,26 €</td></tr> <tr><td>Total:</td><td>10.412,26 €</td></tr> </table> | | | | | 1. Halal minced meat | 2.592,00 € | 2. Spirelli pasta | 504,00 € | 3. Cooking oil | 504,00 € | 4. Hot drink paper cups | 2.125,44 € | 5. Coffee | 1.722,24 € | 6. Plastic plates | 1.428,48 € | 7. Plastic forks |
| 1. Halal minced meat | 2.592,00 € | | | | | | | | | | | | | | | | | | | |
| 2. Spirelli pasta | 504,00 € | | | | | | | | | | | | | | | | | | | |
| 3. Cooking oil | 504,00 € | | | | | | | | | | | | | | | | | | | |
| 4. Hot drink paper cups | 2.125,44 € | | | | | | | | | | | | | | | | | | | |
| 5. Coffee | 1.722,24 € | | | | | | | | | | | | | | | | | | | |
| 6. Plastic plates | 1.428,48 € | | | | | | | | | | | | | | | | | | | |
| 7. Plastic forks | 676,80 € | | | | | | | | | | | | | | | | | | | |
| 8. Water plastic cups | 455,04 € | | | | | | | | | | | | | | | | | | | |
| 9. Stirring sticks | 404,26 € | | | | | | | | | | | | | | | | | | | |
| Total: | 10.412,26 € | | | | | | | | | | | | | | | | | | | |

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| 6 | Health, children, people with disabilities | 6 | <p>Children with Retts Syndrome can learn to communicate and express themselves through eye movements. This 1-year communication project offers to a group of young children the opportunity to learn to communicate, express emotions, read, and write. The organisation has already the IT equipment (computer) in place. The project will fund the cost of the professional therapist (communication coach).</p> <p>Breakdown in EUR</p> <p>Cost of communication coach: 54,60 euro/h</p> <p>Members (children with Rett who are in this project): 6</p> <p>We estimate 30h therapy per child for 1 year</p> <p>6x30= 180hx54,6 euro/h= 9828euro</p> | 9.828,00 | 9.828,00 | 5.000,00 | |

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| 7 | Health, people with disabilities | 67 | <p>Over the years, the organization noticed that for some people labor activities is too demanding. A second center has been opened to offer activities of social encounter. The project's objective is to reorganize the existing cafeteria (multipurpose room – cafeteria – dining room – relaxation area). The result will be a nice and cozy room with modern furniture, board games and a football table.</p> | 9.420 | 9.420 | 8.920 (items 1-4) | |
| | | | Breakdown in EUR | | | | |
| | | | 1. Cupboards (wall) 4750 | | | | |
| | | | 2. 6 Tables 1500 | | | | |
| | | | 3. 20 Chairs 1800 | | | | |
| | | | 4. Table soccer 870 | | | | |
| | | | 5. Amenities and Board games 500 | | | | |
| | | | Total 9420,00 | | | | |

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| 8 | People with disabilities; children | 69 | <p>Interaction remains one of the difficulties in dealing with young people with mental disabilities. The aim of this project is to encourage interaction and avoid isolation. The CRDL (cradle) is an interactive care tool that enables a contact by translating touch between people into sound. By approaching physical contact in a playful and investigative way, the CRDL stimulates interaction. The CDRL makes contact possible for children and adults who struggle with communicating and social interaction (for example, people with dementia, autism or learning disabilities) and those in their environment (care takers, family)</p> <p>Breakdown in EUR</p> <p>1. CRDL (with 5 sounds), taxes included € 4.779,50 2. Service contract 1 year, carrying bag, 10 extra sounds, taxes included € 1.210,- Total : € 5.989,50</p> | 5.989,50 | 5.989,50 | 4.779,50 | |

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| 9 | Women; children; health; education | 570 (directly women and children) + minimum 1710 people (indirectly all family members and relatives, and community) | <p>This project aims to achieve social inclusion through awareness and developing initiatives for greater integration of women and children. To avoid the risk of poverty and social exclusion, the focus is on social, cultural, educational, and professional integration. The empowerment is enabled by apprising and facilitating the active participation in activities related to education, employment, or volunteering. This is a platform to promote socio-cultural exchange and direct interaction with local communities via shared activities to improve their lifestyle. Expected outcomes of this project are: language courses, homework assistance, empowerment and mentoring sessions, arts, crafts, and socio-cultural activities to help foster networks and communities.</p> <p>Breakdown in EUR</p> <p>1. Activities for Women 4.648,66 € 2. Extracurricular Activities for Children during holidays 2.821,90 €</p> <p>TOTAL 7.470,56 €</p> | 7.470,56 | 7.470,56 | 6.440,76 | |

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| 10 | People with disabilities; children and adults | 80 people x week | Providing hippo therapy courses by using a horse-drawn carriage. During the courses, we offer children various activities including horseback rides. Due to stability problems, this is not possible for children with heavier physical disabilities. The purchase of the horse-drawn will make these classes also accessible for these children. The outcome is the improvement of the children' physical and mental conditions. | 2.177,00 | 2.177,00 | 2.177,00 | |
| | | | Breakdown in EUR Cost 1200 euros + VAT Harness, bridle, bit, guide 500 euros + VAT Delivery 120 euros | | | | |