

ORGANIZATION INFORMATION

Complete this form by either filling in the information electronically or printing out the form and filling it in by hand. Answer each question completely. If you are not sending this form electronically, type or print clearly in ink. We prefer material submitted electronically. However, if that is impossible, then you may submit by mail.

Legal Name of organization: vzw NASCI, Dienstencentrum voor het Kind

Mailing Address for Official Correspondence: d'Anethanstraat 4, 1030 Brussels (Schaerbeek)

Email address: nascivzw@skynet.be

Web address: www.nascivzw.be

ASBL No.: 17377/98

Exact Date established as an ASBL: 24/09/98 - Operational since December 2003

Name and title of Organization Contact Person: Nicky Budts, managing director

Contact Person Email Address: nascivzw@skynet.be

Contact Person Telephone Number: 02/216/88/85 or 0495/63 09 95

Languages Contact Person Can Speak: English French Flemish

Name of NATO CHARITY BAZAAR ASBL Member Contact: Helle Jakobsen

Email Address: familienenevoldsen@skynet.be Telephone Number: 02 354 3166

Geographic Location of the Project (provide city, state and country):

Schaerbeek, Brussels Region, Belgium

Focus of Project:

- | | | |
|---|--|-----------------------------|
| <input type="checkbox"/> Health | <input checked="" type="checkbox"/> Women | People with disabilities |
| <input type="checkbox"/> Environment | <input checked="" type="checkbox"/> Children | Other, please explain below |
| <input checked="" type="checkbox"/> Education | <input type="checkbox"/> Seniors | |

Other: mothers and children (families) living in poverty, educational support for poor parents

FINANCIAL INFORMATION

Complete this form by either filling in the information electronically or printing out the form and filling it in by hand. If filling in by hand, please PRINT. We prefer material submitted electronically. However, if that is impossible, then you may submit by mail.

PROJECT BUDGET

Total Project Cost : **€ 18.000,00**

Will the Project be completed within a 12-month time frame? **YES**

If YES, Project time frame: **01/09/2011 to 31/08/2012**

Amount Requested: **€ 8.000,00**

Are you approaching other funding sources for this project? **YES**

If YES, for how much of the project budget? **€ 10.000,00**

If we can only fund part of the project, specify the smallest amount required to make this project viable: **€ 5.000,00**

BANKING

Name of Bank: **BNP Paribas Fortis**

Bank Address: **Gemeenteplein 23 1560 Hoeilaart**

Organization Name or Bank Account Holder Name (as registered by the organization's bank): **vzw NASCI**

PROPOSAL SUMMARY

Is the name of the Proposed Project different than the name of the Organization? YES

If YES, what is the name of the Project? A HEART FOR CHILDREN IN NEED

State Your Organization's Mission (2 sentences or less. Provide text in English and French. Application is considered incomplete if the information is not provided in both languages):

ENGLISH VERSION

NASCI, Centre for Infant Aid, is a Brussels based non-profit organisation dedicated to helping pregnant women, single mothers with children or families facing particularly difficult living conditions and who do not have any income or the means to satisfy the basic vital needs of their family.

FRENCH VERSION

NASCI, un centre d'aide, fournit une aide à des femmes enceintes et à des mères d'enfants de 0 à 12 ans, qui vivent dans la pauvreté. Convaincu que tous les enfants méritent ce qu'il y a de mieux et que toutes les mères ont droit à la dignité. NASCI souhaite leur venir en aide.

Summarize the proposed project (4 sentences or less. Provide this text in English and French. Application is considered incomplete if the information is not provided in both languages).

ENGLISH VERSION

Poverty and exclusion are extremely complex and need a multiple approach. With a unique approach in Brussels, NASCI offers professional support based on education and on actions coming straight from the heart.

NASCI is a 'solidarity house' for mothers and families where compassion prevails over pity; a bit of relief in difficult moments. By helping mothers, we try to make the children happier. NASCI helps the mothers with maternity bags, milk and diapers and everything the child needs for going to school (clothes, school things, sportswear etc...)

FRENCH VERSION

La pauvreté et l'exclusion sont des problèmes très complexes. Pour les résoudre on a besoin de les attaquer par différents moyens. NASCI offre une aide professionnelle à titre personnel basé sur des principes d'éducatifs et des actions qui viennent du cœur. NASCI est une maison de solidarité pour des mères et des familles qui vivent en pauvreté. On aide les mamans on espère d'améliorer la vie des enfants. NASCI fournit une assistance matérielle avec des colis de naissance pour l'hôpital (vêtement pour bébé, langes, biberons, tétines, jouets, produits de soins, etc.), des vêtements enfants, le lait et des langes et le matériel scolaire.

Attach 2 digital photographs of your organization and its work. If your organization is deemed eligible for funding, these pictures will appear on our web site.



FUNDING PROPOSAL NARRATIVE & ATTACHMENTS

On a separate sheet, please provide the following information. We prefer material submitted electronically. However, if that is impossible, then you may submit by mail. If submitting material by mail, then copies of requested material should be attached.

I. Organization Information

1. Brief Summary of Organization's history and mission.

What does NASCI?

NASCI vzw, 'Centre for Infant Aid' offers support to pregnant women, single mothers and families requesting help, for a specific period.

The five main activities are:

- ➔ providing material support ;
- ➔ being a house of trust for mothers and children ;
- ➔ offering educational support, giving advices and referring to other organisations providing legal advice, medical aid and housing aid ;
- ➔ offering a surrounding for recreational, cultural and didactical activities ;
- ➔ offering to our volunteers a centre based on diversity and tolerance.

NASCI has a specially equipped bath-space for babies, a recreational space for small children and a multi-functional space for diverse activities.

NASCI does not provide financial aid and does not give food-aid!

2. Description of current programs, activities, and strengths/accomplishments (highlighting the past year), including what makes your organization unique.

PRESENTATION

Who are we?

NASCI vzw, Centre for Infant aid, is a non-profit organisation headquartered and active in the Brussels Region. NASCI is one of a kind. No other organisation does what NASCI does also in the way that they do it.

Over the last years, poverty has increased significantly. The figures speaks for themselves: in a big city like Brussels, around 20% of the population lives in poverty. The most vulnerable people are mothers and children. Actually, one out off two children in Brussels lives below the official poverty level. That is really scary.

NASCI's aim is to help pregnant women, single moms and their children and families facing particularly difficult living conditions and who do not have the means to satisfy the basic vital needs of their family.

Moreover, poverty and exclusion are extremely complex and need a multiple approach. Our activity, unique in the Brussels Region, is based on a professional and educational approach but our actions comes straight out of the heart.

By helping mothers, we try to make the children happier.

NASCI vzw is a 'solidarity house' for mothers and families where compassion prevails over pity; a bit of relief in difficult moments. **NASCI** vzw ensures that its aid is easily accessible and of high quality. We also guarantee a multi cultural and tolerant approach in society. (in 2010 we counted 55 nationalities)

NASCI vzw is a democratic and pluralist organisation, which does not make a difference between cultures, religions or ethnic groups. The happiness of children prevails over everything else.

NASCI vzw is subsidised by the 'Vlaamse Gemeenschapscommissie' (Flemish Community Commission) and by the municipality of Schaerbeek.

The centre is depending on sponsoring, volunteers working here and people given clothes, shoes, toys, milk, pampers etc.

The centre has been existing since December 2003. Employed is only 2 full times and one half time. The rest of the people working here are volunteers and it has to be noted that a lot of the volunteers are mothers in need themselves.

Who can benefit from NASCI's help?

All mothers who need help, who live in the Brussels Region and who have a written application form for help.

They can obtain this application form from several Brussels organisations such as 'CPAS' or 'OCMW' (Public Centre for Social Help) or 'ONE' or 'Kind & Gezin' (Child and Family organisations), a general practitioner, a social worker of their municipality, a hospital or any other aid institution.

The women whom are being helped in the Centre are both native and ethnic, and usually quite young.

In order to assist as many families as possible the limit for getting material help is set for a maximum of 1year but after that they are welcome to come in the centre for social reasons, to take part in the workshops or in order to get advise.

How are we helping?

NASCI vzw, 'Centre for Infant aid' offers support to pregnant woman, single mothers and families requesting help, for a specific period.

The activities at **NASCI** vzw include five pillars:

1. providing of material support;
2. being a house of confidence for mothers and children;
3. offering educational support, giving advise and refer to other organizations providing legal advise, medical aid and housing aid;
4. offering a surrounding for recreational, cultural and didactical activities;
5. offering a volunteers activity centre based on diversity and tolerance.

What kind of material do we offer: materials like clothes (pregnant woman, women and children), shoes and slippers, swim and gym clothes, bed linen, towels, maternity bags, diapers, everything for baby, backpacks and school materials, baby care, childcare and mother care articles, cleaning products etc.

We are organizing workshops around hygiene, self-esteem (Mama's Power), children care etc. We want to give the mothers and their children a place to come and have a social interaction in a quite and safe surrounding.

We are having different sponsored projects during the year: "Back to school", "Hygiene", "Pampers", "Milk", "Maternity bags", "Mothers club", "Workshops" and etc.

Some numbers:

- the last five years who inscribed almost 1.300 mothers for help on a long term;
- every year NASCI helps out hundreds of families for an urgent intervention;
- in 2010 we performed almost 4.000 interventions (for a small organisation that is a lot!!!);
- NASCI handed out 18.316 items (bags with clothes, maternity bags, birthday toys for kids, school items, diapers and milk, buggy's, furniture for babies and children, cheats, all kinds of hygiene products, etc.);
- 96 pregnant women got a maternity bag;
- We organised 40 meeting afternoons for mothers with babies and toddlers;
- Every week a lot of babies got a nice bath at NASCI;
- 458 moms visited our ladies boutique;
- We organised every month two educational workshops for young mothers;
- We organised a family happening in a cultural centre with performances;
- ...

II. Purpose of Funding Request

1. Please explain your need for support and also the impact this support will have.

NASCI is subsidized by the Flemish government concerning the salaries of the staff. At our financial budget to work a whole year we need to find ourselves by fundraising. It means that we are never shore how many money we can spend to buy everything we need to help our children.

Furthermore our building belongs also to the organization, this means that for maintenance and repairing cost we also depend on sponsors. Without extra funds we could not provide the help that we try to offer to the neediest people of our society, namely children and women.

With your help we could fight together against poverty and exclusion and make the live of these children happier.

2. List the Proposal's Target Population. In other words, Exactly who and how many people will benefit from this project?

Children in need who live within the Brussels Region. Every month we help about 400 children in need. Last year we counted 55 different nationalities. It makes our house a colourful place to work.

III. Itemization of Project Budget

1. Provide an itemized budget for the project.

OUR PROJECTS:

You have to know that we are very careful and very creative with our money. We can get a lot out of not so much. The director has build up a good relation with some companies and stores where we are able to get good discounts or where she is able to buy end of series for less money.

"Maternity bags" (2000 euros) (cost price for one bag 150 – 200 euros.)

There are some women who are pregnant and who have literally nothing at all. They are referred to us from other organisations or hospitals and when they come to us they will receive a maternity bag filled with everything they will need at the hospital and the days after. The relief of these women is immense and they have one less burden on their shoulders. What is in the bag: diapers, a bottle, a toy, hygiene products for the mother and baby, baby clothes, a blanket, a pacifier and they also receive a Maxi cosy in order to be able to carry their baby around. Every year we hand out about 100 maternity bags.

"Hygiene and milk project" (3000 euros for a year)

If we have the money for it we try to make packages filled with hygiene products which the mothers (about 200 every month) can come in and get once a month.

What is in the packages? Diapers, shower gel, shampoo, washing soap, baby hygienic products, toothbrush and toothpaste and washing detergent. If they need milk we try to provide it also.

They are purely basic hygiene and food products – no luxury.

"Back to school" (3000 euros)

In the beginning of the school year in September we try to run each year the action "Back to school". This means that each child going to school will get a new and complete filled up school bag. We try to make school a positive experience for these children and they should not be bullied and expelled from social life by not having a complete schoolbag or by wearing worn out clothes.

There is a difference between the Flemish speaking schools and the French speaking schools. In the Flemish schools the children get a lot of the things they need for free where as in the French schools - where most of the children coming in the NASCI centre are going – the children get one long list what they have to provide themselves before school start.

Besides a new schoolbag they will receive a sports bag, lunchbox and water bottle (in Belgium it is forbidden to use foil in the schools), writing materials, colouring pencils, a pair of scissors, a ruler, a rubber, pens, pencils, glue, notebooks, a briefcase.

We make different bags – one for preschool, one for primary and one for secondary.

If we can, we make around 150 complete children bags.

Here we buy end of series – these kids don't care if the colour is last years colour or the pattern is not in fashion this year. Some things we even get for free or we are able to get good discounts.

2. Please indicate your **order of importance** for funding, if there are separate parts to the project.
That would be the hygiene and milk project.

IV. Attachments (If possible, all attachments should be in English and French)

1. Bank statement giving official details of the bank account, including IBAN, BIC, SWIFT codes or ABA/Routing Transit Number (USA). No donation shall be made to a personal account.
See page number 3
2. Organization statutes.
3. Annual financial report.
4. Two (2) digital photographs of your organization and its work. If your organization is deemed eligible for funding these pictures will appear in our annual booklet.
5. When the project is finished, you are requested to send receipts for items purchased and photographs of the completed project.

BALANS

2010 : Van 01/01/2010 tot 31/12/2010
 2009 : Van 01/01/2009 tot 31/12/2009

ACTIVA

		Boekjaar	Vorig boekjaar
VASTE ACTIVA		346.435,00	396.665,81
III. MATERIELE VASTE ACTIVA		<u>346.435,00</u>	<u>396.665,81</u>
A. TERREINEN EN GEBOUWEN		339.182,74	386.726,97
GEBOUWEN	221000	725.813,86	725.813,86
AFSCHR / GEBOUWEN	221009	-386.631,12	-339.086,89
B. INSTALLATIES MACHINES EN UITRUSTING		1.177,77	2.226,92
INSTALLATIES MACHINES EN UITRUSTING	230000	19.795,13	19.142,13
AFSCHR / INSTALLATIES MACHINES EN UITRUSTING	230009	-18.617,36	-16.915,21
C. MEUBILAIR EN ROLLEND MATERIEEL		6.074,49	7.711,92
MEUBILAIR	240000	35.748,65	35.748,65
AFSCHR / MEUBILAIR	240009	-29.674,16	-28.036,73
BEDRIJFSWAGENS	241100	17.174,74	17.174,74
AFSCHR / BEDRIJFSWAGENS	241109	-17.174,74	-17.174,74
VLOTTENDE ACTIVA		232.205,54	199.756,67
VII. VORDERINGEN OP TEN HOOGSTE EEN JAAR		<u>1.520,00</u>	<u>3.600,00</u>
B. OVERIGE VORDERINGEN		1.520,00	3.600,00
NOG TE ONTV FED IMPULSFONDS	414000		3.600,00
NOG TE ONTVANGEN VSPF	414020	1.520,00	
IX. LIQUIDE MIDDELEN		<u>230.685,54</u>	<u>196.156,67</u>
DEXIA 091-0121984-84	550000	69.455,58	52.048,44
FORTIS 001-4118116-57	550010	614,66	1.059,67
FORTIS 001-4095646-91	553000	75.332,80	59.766,29
ARGENTA 979-7745261-10	555200	4.132,21	4.129,51
DEXIA 091-0130455-19	559300	80.542,37	78.801,02
KAS	570000	607,92	351,74
TOTAAL ACTIVA		578.640,54	596.422,48

BALANS

2010 : Van 01/01/2010 tot 31/12/2010
 2009 : Van 01/01/2009 tot 31/12/2009

PASSIVA

		Boekjaar	Vorig boekjaar
EIGEN VERMOGEN		559.294,26	581.642,72
V. OVERGEDRAGEN RESULTAAT		<u>209.168,33</u>	<u>209.168,33</u>
OVERGEDRAGEN RESULTAAT	140000	209.168,33	209.168,33
VI. INVESTERINGSSUBSIDIES		<u>350.125,93</u>	<u>372.474,39</u>
INVESTERINGSSUBSIDIES	150000	613.555,69	613.555,69
TERUGNAME INVESTERINGSSUBSIDIE	150009	-278.429,76	-256.081,30
INVESTERINGSSUBS BESTELWAGEN	150100	17.174,74	17.174,74
TERUGNAME INVESTSUBS BESTELWAGEN	150109	-17.174,74	-17.174,74
A VOORZIENINGEN VOOR RISICO'S EN KOSTEN		15.000,00	15.000,00
VOORZIENING O.V.	161000	15.000,00	15.000,00
VREEMD VERMOGEN		24.036,74	14.779,76
IX. SCHULDEN OP TEN HOOGSTE EEN JAAR		<u>24.036,74</u>	<u>14.779,76</u>
C. HANDELSCHULDEN		8.078,71	1.963,57
1. LEVERANCIERS		<u>8.078,71</u>	<u>1.963,57</u>
LEVERANCIERS	440000	8.078,71	1.963,57
E. SCHULDEN		15.958,03	12.816,19
2. BEZOLDIGING EN SOCIALE LASTEN		<u>15.958,03</u>	<u>12.816,19</u>
VOORZIENING VAKANTIEGELD	456000	15.958,03	12.816,19
TOTAAL PASSIVA		583.331,00	596.422,48

Boekjaar VERLIES : 4.690,46